GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. XXXVI - INDUSTRIES AND COMMERCE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-REV,INDS-COM) DEPARTMENT

G.O.Rt.No: 531 **Dated: 26-03-2016**

Read the following:-

45027/82/2016

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 133-Water and Electricity Charges-V	7.90		3.49	4.41	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 280-Professional Services 282-Payments to Home Guards-V	29.15		2.47	26.68	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 200-Other Administrative Expenses 000-Not Applicable-V	2.00		1.60	0.40	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	3.26		1.59	1.67	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	1.80		1.46	0.34	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 240-Petrol, Oil and Lubricants 000-Not Applicable-V	3.19		1.25	1.94	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 020-Wages 021-Daily Wage Employees-V	5.50		1.13	4.37	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 200-Other Administrative Expenses 000-Not Applicable-V	1.00		1.00	..	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Applicable-V	28.78		0.29	28.49	A

2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	5.74		0.20	5.54	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 020-Wages 021-Daily Wage Employees-V	0.31		0.12	0.19	A
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	3.00	0.41		3.41	B
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 260-Advertising and Publicity 000-Not Applicable-V	..	0.54		0.54	B
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V	15.01	1.00		16.01	B
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	12.46	1.00		13.46	B
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 134-Hiring of Private Vehicles-V	1,21.22	1.00		1,22.22	B
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 300-Other Contractual Services 000-Not Applicable-V	1,20.06	1.00		1,21.06	B
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	17.20	1.15		18.35	B
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 132-Other Office Expenses-V	3.92	1.50		5.42	B
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 134-Hiring of Private Vehicles-V	3.00	3.00		6.00	B
2853-Non-Ferrous Mining and Metallurgical Industries 02-Regulation and Development of Mines 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 300-Other Contractual Services 000-Not Applicable-V	20.00	4.00		24.00	B
Total		**14.60**	**14.60**		

Total Decrease(-)	14.60
Total Increase(+)	14.60
Net	0

Remarks:

A:Savings Identified.

B:Actual Expenditure Incurred.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary to Government Industries and Commerce, AP Secretariat, Hyderabad.
The Director, Mines & Geology Department, AP. Hyderabad.
The Principal Accountant General, (A&E), AP Hyderabad.
The Director of Treasuries&Accounts,A.P,Hyderabad
The Pay & Accounts Officer, A.P, Hyderabad
The Budget Computers, Finance Department.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.